April 20, 2010

To: Members,
Public Works Committee

Re: Proposed 2010 Local Improvement Program

RECOMMENDATION

Your Administration recommends that:

The City Solicitor be directed to prepare a bylaw based on appendix A to authorize the 2010 Local Improvements Program for consideration by City Council.

CONCLUSION

The proposed 2010 Local Improvements Program is responsive to the needs of the community and is within the City's capabilities to carry out. A petition against one work location was received and the City Assessor has evaluated the petition to determine whether or not it was valid. The petition was valid as a majority of property owners representing at least 50% of the assessed land value of the benefiting properties signed the petition.

BACKGROUND

The City of Regina proposes a Local Improvements Program in conjunction with other annual street infrastructure rehabilitation programs to renew city infrastructure.

The Local Improvements Act, 1993, requires that a program, approved by City Council, be submitted to the Saskatchewan Municipal Board for approval prior to work being advertised. The proposed 2010 Local Improvements Program was prepared in compliance with *The Local Improvements Act, 1993.*

The 2010 program was approved by City Council at its December 21, 2009 meeting (CR09-174). The Saskatchewan Municipal Board approved the program on February 1, 2010.

This report deals with the petitions received against the proposed works and the resulting changes to the 2010 Local Improvements Program.

DISCUSSION

The proposed 2010 Local Improvements Program involves the replacement of walks, curbs, and gutters. Locations are selected where, in the judgement of the Public Works Division, such replacements are necessary due to the amount of deterioration, the age of existing works, or other factors. Works may also be petitioned for by the benefiting property owners.

A report dealing with the Annual Uniform Rates proposed for 2010 was approved by City Council on January 18, 2010 (Bylaw 2010-4). The proposed 2010 Local Improvements Program has been prepared using the approved 2010 Uniform Rates and a repayment term which is set at ten years.

The proposed 2010 Local Improvements Program is attached as Appendix A.

The Notice of Intention for 2010 Local Improvements Program was advertised February 20 and 27, 2010. The petition submission deadline was March 22, 2010.

Pursuant to *The Local Improvements Act, 1993,* a petition is considered valid if a majority of property owners representing at least 50% of the assessed land value of the benefiting properties sign the petition.

The following location received a petition against the work. The City Assessor has evaluated the petition to determine whether or not it was valid. A copy of the City Assessor's certification is attached as Appendix B.

Walk, Curb & Gutter Replacement – Full Assessment

Work No.	Street	From	To	Estimated Cost	Petition Valid
8	Grant Drive	Massey Road	Grant Road	$380,000	Yes

RECOMMENDATION IMPLICATIONS

Financial Implications

Due to budget constraints, not all of the locations on this Local Improvement Program will be constructed in 2010. Works 6, 7 and 9 as described in appendix A will be constructed in 2011.

Environmental Implications

There is a positive environmental impact caused by the replacement of deteriorated infrastructure. The condition of the infrastructure and the overall appearance of the streets are generally returned to 'like new' condition. It has been observed in previous years that these improvements encourage many residents to improve their own properties.

Strategic Implications

Not Applicable

Other Implications

Not Applicable

Accessibility Implications

On all locations where the sidewalk, curb and gutter is being replaced, pedestrian ramps will be installed at all corners.

COMMUNICATIONS

On the location where a petition was received against the local improvements, all of the affected property owners will be notified by mail that the petition was successful. On all other local

improvement locations, property owners will receive ongoing written communication to keep them updated on the planned construction activities. The Communications Branch reviews the informational packages sent to property owners.

DELEGATED AUTHORITY

The Committee's decision on this matter requires City Council's approval

Respectfully submitted,

Nigora Yulyakshieva, Manager
Roadways Preservation

Respectfully submitted,

Dorian Wandzura, General Manager
Public Works

TD/slg

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APPENDIX A

Proposed 2010 Local Improvement Program

APPENDIX A

PROPOSED 2010 LOCAL IMPROVEMENT PROGRAM

30-Mar-10 Page 1/1

2010 - WALK, CURB AND GUTTER REPLACEMENT - FULL ASSESSMENT

BYLAW #	WORK #	STREET	SIDE	FROM	TO	LAST YEAR CONST	WALK WIDTH (m)	CONST. LENGTH (m)	ACTUAL COST	ACTUAL ASSESSMENT LENGTH (m)	RATE ($/m)	OWNER'S SHARE	CITY SHARE
	4	Albert Street	West	13th Avenue	Victoria Avenue	1965	1.5	160	$50,400.00	152	$234.49	$35,642.48	$14,757.52
	5	Victoria Avenue	Both	Angus Street	Albert Street	1958	1.5	160	$50,400.00	50	$234.49	$11,724.50	$38,675.50
	6	Hillsdale Street	East	Jubilee Avenue	23rd Avenue	1964	1.5	170	$47,600.00	127	$234.49	$29,780.23	$17,819.77
	7	Lacon Street	Both	Park Street	17th Avenue	1960	1.2	1,960	$490,000.00	1,650	$234.49	$386,908.50	$103,091.50
PET	8	Grant Drive	Both	Massey Road	Grant Road (East)	1964	1.2	0	$0.00	1,378	$234.49	$0.00	$0.00
	9	23rd Avenue	Both	Argyle Road	Rae Street	1954	1.2	600	$150,000.00	559	$234.49	$131,079.91	$18,920.09
					Total			3,090	$788,400.00	3,916		$595,135.62	$193,264.38

Certified Lifetime of Concrete Walk, Curb and Gutter is 20 Years

General Manager of Public Works Dorian Wandzura

SUMMARY

	TOTAL ACTUAL COST	OWNER'S SHARE	CITY SHARE
WALK, CURB AND GUTTER REPLACEMENT - FULL ASSESSMENT	$788,400.00	$595,135.62	$193,264.38

2010 UNIFORM ASSESSMENT RATES FOR THIS PROGRAM ARE:

WORK TYPE	LUMP SUM PER LIN. METRE	ANNUAL RATE PER LIN. METRE
MONOLITHIC WALK, CURB AND GUTTER	$234.49	$32.99

NOTES:
THE INTEREST RATE FOR 2010 IS 6.74% AND THE REPAYMENT TERM IS (10) YEARS.
Uniform assessment rates passed by City Council October 19, 2009, CR09-152, Bylaw # 2009-65

Appendix B

Proposed 2010 Local Improvement Petition Analysis
Work # 8 - Walk, Curb and Gutter Replacement
Grant Drive from Massey Road to Grant Road

ACCT	Civic Adress	Land Assessment	Registered Owners	Signatures?
10055739	1824 GRANT DRIVE	61,764	CALVIN ERNEST MILLER ~ BETTE MAUREEN KELLY	NO
10056310	1825 GRANT DRIVE	61,764	DONALD BORGER	NO
10055916	1923 GRANT DRIVE	61,764	EXTREME HELI-ADVENTURES LTD.	NO
10055738	1828 GRANT DRIVE	61,764	GAIL LYNN LUESINK ~ STEPHEN RAYMOND LUESINK	NO
10055459	2013 GRANT DRIVE	61,764	GERALD LLOYD GRABOWSKI ~ JANET ESTHER GRABOWSKI	NO
10056179	1611 GRANT DRIVE	61,764	JOHN SMITH ~ CAROL MARCIA SMITH	NO
10055750	1708 GRANT DRIVE	61,764	KEITH DOUGLAS ANDRADE ~ KATHERINE ADELINE ANDRADE	NO
10055740	1820 GRANT DRIVE	61,764	KJERSTEN ANNE HORDERN ~ AARON JOHN LINNEN	NO
10055736	1836 GRANT DRIVE	61,764	LORENA MELNYCHUK	NO
10055787	1616 GRANT DRIVE	61,764	LUCIA MARTHA KRAETZIG	NO
10055917	1927 GRANT DRIVE	61,764	LUTHERAN CHURCH - CANADA, CENTRAL DISTRICT	NO
10055582	1928 GRANT DRIVE	61,764	MADELINE KATHLEEN GEREIN ~ JAMES PETER GEREIN	NO
10055749	1712 GRANT DRIVE	61,764	MATO STEFANOVIC ~ SIMICA STEFANOVIC	NO
10055733	1844 GRANT DRIVE	61,764	OTTO HENRY DRIEDGER ~ FLORENCE GAY DRIEDGER	NO
10055791	1600 GRANT DRIVE	61,764	PATRICIA PARENTEAU ~ ALLAN PARENTEAU	NO
10055784	1628 GRANT DRIVE	61,764	RANDELL ALEXANDER DAVIDSON ~ BARBARA JEAN DAVIDSON	NO
10056192	1723 GRANT DRIVE	61,764	RICHARD FRANK HARMON ~ ELIZABETH HARMON	NO
10055742	1812 GRANT DRIVE	61,764	RICHARD ZWOLINSKI ~ CONNIE ZWOLINSKI	NO
10056313	1837 GRANT DRIVE	61,764	WILLIAM BENJAMIN HOOKER	NO
10055735	1838 GRANT DRIVE	32,507	CITY OF REGINA	NO*
10055790	1602 GRANT DRIVE	32,507	CITY OF REGINA	NO*
10056222	2 EMERALD PARK ROAD	32,507	CITY OF REGINA	NO*
10055457	2005 GRANT DRIVE	61,764	ANDREW JAMES WILLETTE ~ STEPHANIE LAUREN BETCHER	NO**
10056187	1651 GRANT DRIVE	61,764	MATTHEW WILLIAM CHERKAS ~ BONNIE F CHERKAS ~ RONALD J CHERKAS	NO**
10056180	1615 GRANT DRIVE	61,764	AIDEN GEORGE CORNWELL ~ CHRISTINA CORNWELL	YES
10056189	1711 GRANT DRIVE	61,764	ALBIN PERPELUK	YES
10055585	1916 GRANT DRIVE	61,764	ARTHUR WILLIAM BOSSENBERRY ~ ANNETTE CATHERINE BOSSENBERRY	YES
10055781	1640 GRANT DRIVE	61,764	BARRIE RINK ~ GILLIAN MARY RINK	YES
10055783	1632 GRANT DRIVE	61,764	BERNARD PENNER ~ NEYSA ROCHELLE PENNER	YES
10055782	1636 GRANT DRIVE	61,764	BINH LIEN ~ ANH HO	YES
10055785	1624 GRANT DRIVE	61,764	BLAIR PATTERSON	YES
10055746	1728 GRANT DRIVE	61,764	BRYAN JOHN BAKER ~ MARTINA-LISA MAZE	YES
10055741	1816 GRANT DRIVE	61,764	CHUCK MING GOON ~ SARA TSANG	YES
10055731	1904 GRANT DRIVE	61,764	CINDY DUMBA ~ ALAN G DUMBA	YES
10055789	1604 GRANT DRIVE	61,764	CRAIG LESLIE CROMPTON ~ CARROLL ELIZABETH CROMPTON	YES
10055737	1832 GRANT DRIVE	61,764	DEGAN MIDDLETON ~ SHAUN MACHDANZ	YES
10055780	1644 GRANT DRIVE	61,764	DEREK GORDON SCHMIDT ~ TRACI JO FRANCIS SCHMIDT	YES
10055748	1716 GRANT DRIVE	61,764	DONALD GLENN LEIS ~ TRICIA LYNN LEIS	YES
10055747	1724 GRANT DRIVE	61,764	ELAINE DOROTHY BALKWILL ~ THOMAS DWAYNE BALKWILL	YES
10056177	1603 GRANT DRIVE	61,764	GARTH ALVIN HANNAH ~ LEANNE JOY HANNAH	YES
10055788	1608 GRANT DRIVE	61,764	HARRY C ONAGI ~ MAXINE CECILE ONAGI	YES
10055745	1800 GRANT DRIVE	61,764	INA LOREEN FIELD ~ GARY RONALD FIELD	YES
10056314	1841 GRANT DRIVE	61,764	INGEBORG DILLENBERG	YES
10055914	1913 GRANT DRIVE	61,764	JAMES LOGAN DEMERAY ~ AMY ELIZABETH DEMERAY	YES
10056308	1817 GRANT DRIVE	61,764	JEREMY BARON PITTMAN ~ MONICA LYNN HADARITS	YES
10056190	1715 GRANT DRIVE	61,764	JESSE MICHAUD ~ LINDA MICHAUD ~ MARCEL MICHAUD	YES
10055751	1704 GRANT DRIVE	61,764	JILL ELIZABETH EVELYN BIDEN ~ JONATHAN MACKENZIE BIDEN	YES
10055734	1840 GRANT DRIVE	61,764	JONATHAN FARROW ~ JILLIAN NAST	YES
10055915	1919 GRANT DRIVE	61,764	JUDITH LEE SCHREDER ~ JAMES MICHAEL GERES	YES
10055581	1932 GRANT DRIVE	61,764	KATHARINE DAWN LEIER	YES
10056176	3216 GRANT ROAD	61,764	KATHERINE LEORA SUKARUKOFF	YES
10056185	1643 GRANT DRIVE	61,764	KENNETH L DUNSTER	YES
10055786	1620 GRANT DRIVE	61,764	KIRK WILLIAM CHRISTIE	YES
10056182	1631 GRANT DRIVE	61,764	LENA MARY GILBERTSON	YES
10056188	1655 GRANT DRIVE	61,764	LORI JEAN POLLOCK	YES
10055583	1924 GRANT DRIVE	61,764	MARK GEORGE JOSEPH KRESS ~ MICHAEL JOHN SARGENT DI STASI	YES
10056184	1639 GRANT DRIVE	61,764	MICHAEL FODEY ~ DOLORES PHYLLIS FODEY	YES
10055584	1920 GRANT DRIVE	61,764	MURRAY CARPENTER ~ ADA CARPENTER	YES
10055456	199 MASSEY ROAD	61,764	OSMAN RAHMAN	YES
10056309	1821 GRANT DRIVE	61,764	PATRICIA BOWER CLARK	YES
10055580	2001 GRANT DRIVE	61,764	PATRICIA JEAN CLARK	YES
10056181	1623 GRANT DRIVE	61,764	PETER G MCCORMICK	YES
10056305	1805 GRANT DRIVE	61,764	RICHARD D WILLIAMS ~ KAREN W WILLIAMS	YES
10056178	1607 GRANT DRIVE	61,764	ROBERT M PATZWALD ~ BERNADINE M PATZWALD	YES

Appendix B

Proposed 2010 Local Improvement Petition Analysis
Work # 8 - Walk, Curb and Gutter Replacement
Grant Drive from Massey Road to Grant Road

ACCT	Civic Adress	Land Assessment	Registered Owners	Signatures?
10056304	1801 GRANT DRIVE	61,764	RODNEY DALE KENZLE ~ FRANCINE M A PROULX-KENZLE	YES
10056183	1635 GRANT DRIVE	61,764	SANDRA FLEGEL ~ FRANK FLEGEL	YES
10056191	1719 GRANT DRIVE	61,764	SANDRA ZAROWNY	YES
10055744	1804 GRANT DRIVE	61,764	SEAN MACKNAK ~ ERRIN RATHGEBER	YES
10056186	1647 GRANT DRIVE	61,764	SEAN TARGETT	YES
10055913	1909 GRANT DRIVE	61,764	STEPHANIE URSULESCU ~ HORST STOLZ	YES
10056312	1833 GRANT DRIVE	61,764	STEPHEN DONNELL KENNY ~ FRANCOISE F E KENNY	YES
10056311	1829 GRANT DRIVE	61,764	STEVEN REGEL ~ TERESA ERIKSEN	YES
10055586	1912 GRANT DRIVE	61,764	TAMBERLEY MICHELLE GRAY	YES
10055743	1808 GRANT DRIVE	61,764	TERENCE LAVERN HART	YES
10055732	1900 GRANT DRIVE	61,764	TERRENCE MEACHEM ~ ROXANE LAURA MEACHEM	YES
10055458	2009 GRANT DRIVE	61,764	TERRY ENNIS ~ EULA WINNIFRED ENNIS	YES
10055911	1901 GRANT DRIVE	61,764	THEODORE J C WAGNER	YES
10055912	1905 GRANT DRIVE	61,764	TYLER ALLAN BROLEY ~ CHANDRA LAINE WEINBENDER	YES
10056307	1813 GRANT DRIVE	61,764	VIOLET N CHESLOCK ~ RUSSELL E CHESLOCK	YES
10056306	1809 GRANT DRIVE	61,764	WARREN WALKER SABINE ~ LACEY DAWN ARVADA SABINE	YES

No* - Own multiple properties but only considered 1 owner as per Section 14(3)(a) of The Local Improments Act, 1993
No - Signature on petition but not representing majority of names on title as per The Local Improments Act, 1993**

Petition Summary

Total Number of Properties	80
Total Number of Owners	78
Number of Owners against Work	56
% of Owners against Work	71.79%
Total Land Assessment	$4,853,349
Land Assessment Against Work	$3,458,784
% of Assessment Against Work	71.27%

Conclusion: Petition is Valid